Comparison of Existing and Proposed FY 2025 Rates (Alternative Rate Structure)

	Existing	FY 2025
RESIDENTIAL:		
Quarterly Minimum-		
5/8" or 3/4"	\$51.40	\$46.16
1"	\$61.90	\$101.21
1-1/4"	\$71.25	\$147.09
1-1/2"	\$81.95	\$192.97
2"	\$103.70	\$303.07
3"	\$116.00	\$651.73
4"	\$164.00	\$1,165.55
6"	\$217.90	\$2,395.03
8"	\$348.25	\$5,147.61
10"	\$436.50	\$7,716.69
12"	\$604.00	\$9,735.24
Rate per 1,000 gal		
0-2,000	\$0.00	n/a
Next 2,000	\$4.16	n/a
Next 21,000	\$4.28	n/a
Next 35,000	\$3.45	n/a
Next 140,000	\$2.30	n/a
Next 2,800,000	\$1.57	n/a
Over 3,000,000	\$1.26	n/a
Rate per 1,000 gal		
0-12,000	n/a	\$2.34
Over 12,000	n/a	\$4.68
COMMERCIAL/INDUSTRIAL:		
Quarterly Minimum-		
5/8" or 3/4"	\$63.90	\$46.16
1"	\$71.00	\$101.21
1-1/4"	\$81.65	\$147.09
1-1/2"	\$94.00	\$192.97
2"	\$119.00	\$303.07
3"	\$133.00	\$651.73

4"	\$188.00	\$1,165.55
6"	\$250.00	\$2,395.03
8"	\$400.00	\$5,147.61
10"	\$500.00	\$7,716.69
12"	\$692.00	\$9,735.24
Rate per 1,000 gal 0-4,000	\$0.00	n/a
Next 21,000	\$4.88	n/a
Next 35,000	\$3.91	n/a
Next 140,000	\$2.60	n/a
Next 2,800,000	\$1.78	n/a
Over 3,000,000	\$1.42	n/a
Rate per 1,000 gal		
All	n/a	\$3.98
PUBLIC HEALTH:		

1" \$66.00 \$101.21 1-1/4" \$76.00 \$147.09 1-1/2" \$87.00 \$192.97 2" \$110.00 \$303.07 3" \$124.00 \$651.73 4" \$175.00 \$1,165.55 6" \$233.00 \$2,395.03 8" \$371.00 \$5,147.61 10" \$465.00 \$7,716.69 12" \$644.00 \$9,735.24	5/8" or 3/4"	\$59.40	\$46.16
1-1/2" \$87.00 \$192.97 2" \$110.00 \$303.07 3" \$124.00 \$651.73 4" \$175.00 \$1,165.55 6" \$233.00 \$2,395.03 8" \$371.00 \$5,147.61 10" \$465.00 \$7,716.69	1"	\$66.00	\$101.21
2" \$110.00 \$303.07 3" \$124.00 \$651.73 4" \$175.00 \$1,165.55 6" \$233.00 \$2,395.03 8" \$371.00 \$5,147.61 10" \$465.00 \$7,716.69	1-1/4"	\$76.00	\$147.09
3" \$124.00 \$651.73 4" \$175.00 \$1,165.55 6" \$233.00 \$2,395.03 8" \$371.00 \$5,147.61 10" \$465.00 \$7,716.69	1-1/2"	\$87.00	\$192.97
4" \$175.00 \$1,165.55 6" \$233.00 \$2,395.03 8" \$371.00 \$5,147.61 10" \$465.00 \$7,716.69	2"	\$110.00	\$303.07
6" \$233.00 \$2,395.03 8" \$371.00 \$5,147.61 10" \$465.00 \$7,716.69	3"	\$124.00	\$651.73
8" \$371.00 \$5,147.61 10" \$465.00 \$7,716.69	4"	\$175.00	\$1,165.55
10" \$465.00 \$7,716.69	6"	\$233.00	\$2,395.03
	8"	\$371.00	\$5,147.61
12" \$644.00 \$9,735.24	10"	\$465.00	\$7,716.69
	12"	\$644.00	\$9,735.24

Rate per 1,000 gal.-

0-4,000	\$0.00	n/a
Next 21,000	\$4.54	n/a
Next 35,000	\$3.63	n/a
Next 140,000	\$2.42	n/a
Next 2,800,000	\$1.65	n/a
Over 3,000,000	\$1.32	n/a

Rate per 1,000 gal.-

All	n/a	\$3.85
-----	-----	--------

EDUCATIONAL:

Quarterly		

~ · · · · · · · · · · · · · · · · · · ·		
5/8" or 3/4"	\$65.25	\$46.16
1"	\$72.50	\$101.21
1-1/4"	\$84.00	\$147.09
1-1/2"	\$96.00	\$192.97
2"	\$121.00	\$303.07
3"	\$136.00	\$651.73
4"	\$192.00	\$1,165.55
6"	\$256.00	\$2,395.03
8"	\$408.00	\$5,147.61
10"	\$511.00	\$7,716.69
12"	\$707.00	\$9,735.24
Rate per 1,000 gal		
0-4,000	\$0.00	n/a
Next 21,000	\$4.99	n/a
Next 35,000	\$3.99	n/a
Next 140,000	\$2.65	n/a
Next 2,800,000	\$1.81	n/a
Over 3,000,000	\$1.45	n/a

Rate per 1,000 gal.-

All n/a \$4.42

PV SURCHARGE:

Option 1 - Equivalent Units

	5/8" or 3/4"	\$9.06
	1"	\$22.65
	1-1/4"	\$33.98
	1-1/2"	\$45.30
	2"	\$72.48
;	3"	\$158.56
	4"	\$285.41
	6"	\$588.94
	8"	\$1,268.48
	10"	\$1,902.73

12" \$2,401.06