

**CITY OF LOCK HAVEN
2014 CDBG PROPOSED PROJECTS**

PUBLIC FACILITIES IMPROVEMENTS

**East Church Street Parking Lot # 2 Paving Project
(near North Grove Street)** \$ 19,566.00

The project will include milling and paving the parking lot.

Total Estimated Cost - \$56,296.00

CDBG Share (61.54%) – \$34,645.00; of which \$19,566.00 is proposed to be funded with 2014 CDBG Program, and \$15,079.00 is proposed to be funded with 2013 CDBG Program funds.

City Share (38.46%) - \$21,651.00

West Bald Eagle Street (S. Hampton Street to Commerce Street) \$ 216,850.00

The project will include milling and paving the street and the installation of 14 handicap ramp at the street intersections. A breakdown by block is provided as follows:

South Jones Street for a distance of approx. 250 feet toward Commerce Street (Block 1)	\$ 28,662
South Jones Street to South Fairview Street (Block 2)	\$ 24,126
South Fairview Street to South Highland Street (Block 3)	\$ 32,262
South Highland Street to South Summit Street (Block 4)	\$ 22,627
South Summit Street to Pearl Street (Block 5)	\$ 68,982
Pearl Street to South Hampton Street (Block 6)	\$ 40,191

PLANNING ACTIVITIES

Downtown Master Plan Update \$ 25,000.00

PROGRAM ADMINISTRATION

Costs relating to the administration of the CDBG Program \$ 26,895.00

2014 CDBG TOTAL \$ 288,311.00